



SpindletopCenter.org

Toll-Free Number: 1.800.317.5809

Toll-Free Crisis Hotline: 1.800.937.8097



# FY23 ANNUAL REPORT



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# A NOTE FROM HOLLY BOREL

Spindletop Center continued its strong commitment to our communities in Fiscal Year 2023, serving more than 16,000+ vulnerable Southeast Texans. Being at the forefront of information technology is vital to our ability to provide emergent, affordable healthcare to our clients and community. Continuing to advance our health care offerings, Spindletop Center successfully implemented a new electronic health record, Netsmart MyAvatar, which serves as the medical record for clients in all programs (ECI, MH, SUD, IDD). Our Go-Live on March 1, 2023 was the culmination of almost a year of planning and project team activities.

The Center had many successes to celebrate in FY2023 including completing construction and the grand opening of Spindletop Center's newest location in Silsbee, TX in June. 1,457 individuals were served in Hardin County during our most recent fiscal year and the new clinic aims to improve access to a full array of behavioral health services for individuals in Jasper and Hardin counties. The new 14,500 square foot Spindletop Center facility in Silsbee offers outpatient mental health services for children and adults, Early Childhood Intervention (ECI) services, Substance Use Disorder (SUD) services, as well as services for individuals with intellectual and developmental disabilities (IDD).



Renovations in the Smith building on North Campus were also complete this year, offering clients resources and support in a fresh, modern setting.

The Center was also successful in achieving accreditation from the National Committee for Quality Assurance (NCQA), a goal set by our team in FY22. September 1st (FY24) marked another milestone in the Spindletop Center historical timeline as Jasper County was added as part of our catchment area. Months of diligent work in FY23 led up to this transition and much is still being done to effectively transition these services from Burke Center to Spindletop Center. It's an honor and privilege to be serving more individuals through this opportunity. The Hope Center, our Peer Recovery program, hosted its inaugural Gala, raising awareness of our services and much needed funds for the center.

Additionally, Spindletop Center was able to add important and meaningful programs for the community thanks to our generous community funders and supporters. In total, \$3,507,533 in grant funding was received for Spindletop Center programs such as mental health and financial assistance to veterans, social enrichment for individuals with intellectual and developmental disabilities, a sensory room for our individuals with IDD, substance use disorder treatment funding, a three year Licensed Professional Counselor Associate program, mental health for law enforcement officers training, transportation assistance, two Multi-Systemic Teams, and enrichment supplies for the child mental health program to name a few.

Our 2024 outlook is strong. We will continue to fine tune the Jasper County service area with plans to co-locate services within an existing pediatric clinic to provide youth mental health services, add IDD services and potential mental health deputy expansion to our Jasper County community.

What we do takes a team. Serving five counties, 81 cities, more than 16,000 clients through 29 programs takes us all striving every day to improve lives and give hope to people and families in our community who are living with mental health, substance use and IDD conditions. I continue to be amazed at the more than 500 employees who show their collective dedication and commitment to our communities, and as we continue to expand and provide services in more broad scope, they continue to rise to the challenge.

Where I see compassion and care, I admire their tenacity and strength exhibited by willingness to work through every obstacle to ensure our clients receive the best possible support. It's an honor to witness our team stand as advocates, lend empathy to families in challenging times, break barriers and forge ahead on behalf of clients or simply be a listening ear. For it's in the moments, big and small, we are making the most impact. Our history is rich, legacy is long and commitment is deep. Together this year, we'll celebrate nearly 60 years of our dedication to helping those we serve achieve the highest possible level of independence and success – making a difference. Every day.

# FY23 ACHIEVEMENTS



## Awarded Grant Funds from the T.L.L Temple Foundation

The awarded grant funds of \$517,942 allowed Spindletop Center, in partnership with Lamar University, to development and implement a new Licensed Professional Counselor Associates program.



## Opening of our new building in Silsbee

The new clinic offers outpatient mental health services for children and adults, Early Childhood Intervention services, Substance Use Disorder services, as well as services for individuals with intellectual and developmental disabilities.



## Awarded Grant for Generators from Jefferson County ARPA Funds

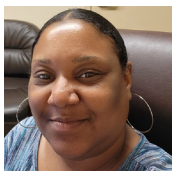
The awarded grant funds of \$957,474, through the American Rescue Plan Act of 2021, allowed Spindletop Center to purchase and a power generator on our North Campus.

## WHAT STAFF SAY ABOUT WORKING AT SPINDLETOP CENTER



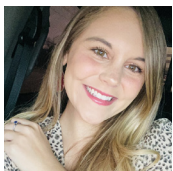
"The thing I enjoy most about working at Spindletop Center is how close everyone is and how we all work together to help clients."

- Rachel Fountain, LPC Associate



"I enjoy seeing progress of the clients we serve as well as the evolution of staff in their careers over the years. No matter where you start, there is potential for growth here at Spindletop."

- Amanda Sigee, Program Coordinator



"I love whenever my clients are able to realize and identify on their own the progress or completion of a goal they have. It's heartwarming to see the smile on their face and sparkle in their eyes as they make progress or complete a goal."

- Ginger Dixon, QMHP

# MISSION RESULTS

THE MISSION OF SPINDLETOP CENTER IS TO HELP PEOPLE HELP THEMSELVES BY PROVIDING RESOURCES AND SUPPORT.

555	Number of budgeted Spindletop Center employees in FY23.
1087	Number of consumers served through our services for Individuals with Intellectual and Developmental Disabilities (IDD) in FY23.
943	Number of consumers served through our Early Childhood Intervention (ECI) services in FY23.
4432	Number of consumers served through our Adult Mental Health services in FY23.
1705	Number of consumers served through our Youth Mental Health services in FY23.
419	Number of consumers served through our Substance Use Disorder (SUD) services in FY23.

Number of consumers served by county in FY23:

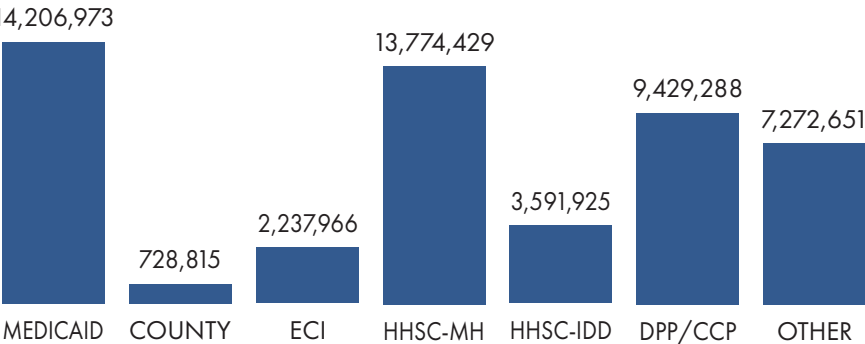
8946	2019	1172	387	103
Jefferson	Orange	Hardin	Chambers	Jasper

16,225  
unduplicated persons Spindletop Center served in FY23.

# REVENUE & EXPENSES

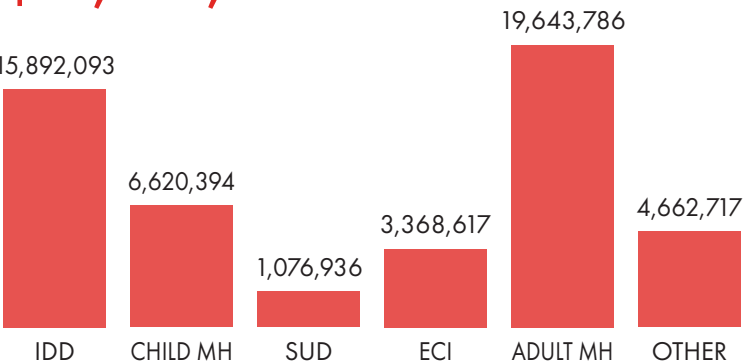
## FY23 REVENUE BY SOURCE

### \$51,245,047



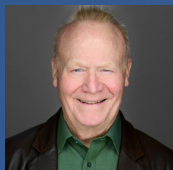
## FY23 EXPENSES BY PROGRAM

### \$51,264,543



**HHSC** - Texas Health and Human Services  
**DPP/CCP** - Direct Payment Program/Charity Care Program  
**IDD** - Intellectually and Developmentally Disabled  
**ECI** - Early Childhood Intervention  
**Adult MH** - Adult Mental Health  
**Child MH** - Child Mental Health  
**SUD** - Substance Use Disorder

# BOARD OF TRUSTEES



**Frank Coffin Jr.**, Chair, Jefferson County

Frank C. Coffin, Jr. has over 40 years of law enforcement and private investigation experience. As a police officer, he worked his way up the ranks from patrol officer to investigator to supervisor and then retired as Chief of Police.



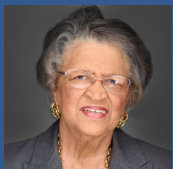
**Rebecca Ford**, Vice Chair, Jefferson County

Rebecca Ford served as Mayor of the City of Bevil Oaks for 16 years before retirement. Prior to that, she worked as the Vice-President of Lending and Community Relations Liaison for Mobil Oil Federal Credit Union. Ms. Ford now happily spends her time volunteering for various causes.



**Gaye Lokey**, Secretary, Hardin County

Gaye Lokey was a teacher and administrator for 36 years with Silsbee ISD. Ms. Lokey worked as an Educational Consultant with Learning Keys Partners and a mentor in School Leadership Program. She is a trainer in Mental Health First Aid for adolescents.



**Dolores Sennette**, Jefferson County

Dolores Sennette is a retired teacher and a "Delta Dear" longtime member of the Delta Sigma Theta Sorority. Ms. Sennette has been with the sorority for 58 years and serves as a Co-Chair of Ritual & Ceremonies Commission.



**Edreauanna Fowler**, Jefferson County

Ms. Fowler serves as a fifth-grade science teacher. She has a strong passion for teaching and education, also serving as the Director of Youth Ministry Operations at Antioch Missionary Baptist Church, overseeing and facilitating over 20 ministries that fall under the youth ministry umbrella.



**Mike Marion**, Orange County

Mr. Marion is assigned as the prosecutor for the 260th District Court for the Orange County District Attorney's Office. He is also a member of the Orange County Bar Association, Texas Bar Association, Texas District and County Attorney's Association, and secretary and trustee for Vidor ISD.



**Ida Schossow**, Orange County

Ms. Schossow has been the president of the Greater Orange Area Chamber of Commerce since August 2010. Her background includes over 32 years of management experience in the banking industry. She also serves as the Associate Municipal Judge for Bridge City.



**Dr. Dana Johnson**, Jefferson County

Dr. Dana Johnson is the Director of Pharmacy at Kate Dishman Rehabilitation Hospital. She is a member of Alpha Kappa Alpha Sorority Inc. and attends Eastern Star Missionary Baptist Church.



**Judge Mark Allen**, Jasper County

Mark Allen is the current County Judge for Jasper County. Judge Mark Allen has devoted much of his life to public service. Having served two tours overseas in the Air Force during Desert Storm, he also has a vast background in working in law enforcement & emergency management.



**Lacey Guedry**, Hardin County

Lacey is the current owner and provider at Sour Lake Health and Medical. Lacey has been a member of the nursing profession & healthcare field for over 20 years. Earned a Masters of Science in Nursing from the University of Texas. Lacey is the founder of In-Touch NP, a direct care virtual practice.



**Brian Hawthorne**, Chambers County

Sheriff Hawthorne is a 28-year veteran of the Texas Department of Public Safety, serving as a Trooper, a Highway Patrol Sergeant, and a Special Assistant to the Director of the Department of Public Safety working as a legislative liaison to the Texas Senate & the Texas House of Representatives.



**Sheriff Mark Davis**, Ex Officio Member, Hardin County

Sheriff Davis has over 33 years of law enforcement experience that includes employment with Office of Attorney General as a Regional Manager supervising healthcare fraud and patient abuse investigations within treatment facilities. He is the former Chief of Police in Silsbee.



**Sheriff Zena Stephens**, Ex Officio Member, Jefferson County

She implemented a mental health unit, skilled training program for inmates, & a canine unit at the correctional facility. Sheriff Stephens has reduced the operational budget, created work schedules that allow employees to spend more time with their families, and created a unit responsible for county road and bridge protection from commercial vehicle destruction.

For the 2024 Fiscal Year, Spindletop Center added two additional board of trustee seats. Jasper County is represented with one of the additional seats and the second seat is rotated on two-year terms between Hardin and Chambers counties.



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# FY24 INITIATIVES

- Increasing community partnerships for colocation of services into schools, primary care clinics and social service organizations
- Developing and strengthening new relationships in Jasper County
- CCBHC re-certification & CARF re-accreditation
- Implementation of new technologies to streamline documentation, improve access to care and client outcomes
  - MyHealthPointe - client portal giving clients access to their health record
  - Eleos - streamlining service documentation using ambient listening and AI technologies
- Improving reporting for data driven decision making
- Implement strategic Public Relations/Marketing initiatives to improve community understanding of services and build strong community perception through bridging and expanding partnerships

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