

POSTING NOTICE OF OPEN MEETING

TO: Media
County Clerks of Jefferson, Orange, Chambers, Hardin and Jasper
Counties
SUBJECT: Notice of Open Meeting
RELEASE DATE: Immediate
STOP DATE: Friday, July 17, 2026

Pursuant to Chapter 551, Texas Government Code, NOTICE is hereby given that the Board of Trustees of Spindletop Center will hold an Open Meeting as noted below. The Center is a public agency dedicated to the development of community based, locally controlled programs and services for the prevention and treatment of mental illness, intellectual and developmental disabilities and substance abuse in Jefferson, Orange, Chambers, Hardin and Jasper Counties. Subject of said meeting(s) are represented as follows:

MEETINGS:

Board and Executive Management Session

DATE: Thursday, July 16, 2026

TIME: 9:00AM

PLACE: Fowler Harris Event Center
655 S. 8th Street
Beaumont, TX 77701

AGENDA ATTACHED

Gayle Kemmerer
Executive Assistant to CEO

Date

I certify that a copy of the foregoing notice was furnished to the county clerk and by that person posted on a board located at a place of convenient to the public in the County Courthouse on _____, and said notice was not removed from said bulletin board until _____.

County Clerk

County

Date

Spindletop Center
Proposed FY27 Budget - Pending Board Approval

	Budget FY 2026	Budget FY 2027	Budget FY26 to Budget FY27
County Revenue	914,073	942,821	3%
Other Local Revenue	1,176,606	1,201,131	2%
Medicaid/Medicare/Other Client Collections	15,508,609	15,700,529	1%
General Revenue	19,426,720	19,867,756	2%
Directed Payment Program (DPP)	2,000,000	2,145,201	7%
Charity Care Provider (CCP)	2,000,000	2,145,200	7%
Other State/Federal Contracts/Grants	8,722,427	13,612,155	56%
Total Revenue	49,748,435	55,614,792	12%
Salaries	24,156,980	24,115,429	0%
Fringe	8,554,473	8,432,752	-1%
Client Services	8,543,080	8,777,251	3%
Operating Expenses	8,493,902	14,289,361	68%
Total Expenses	49,748,435	55,614,792	12%
Total Excess Revenue over Expenses	0	0	0%

Spindletop Center is not a taxing entity.
This budget has no impact to homeowner's tax bills.