

FY25 ANNUAL REPORT



SpindletopCenter.org



Toll-Free Number:

1.800.317.5809

Toll-Free Crisis Hotline:

1.800.937.8097



Pictured: Spindletop Center staff & clients at our annual IDD Fun Day event.



Pictured: Spindletop Center's Chief Clinical Officer, Heather Champion.



Pictured: Early Childhood Intervention Specialist, Taylor Reid.

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Letter from the CEO



Holly Borel
Spindletop Center
Chief Executive Officer

*Honored as a Mental Health
Champion at the Mental Health
America of Southeast Texas 2025
Mental Health Matters Luncheon*

Spindletop Center continued its strong commitment to our communities in Fiscal Year 2025, serving more than 16,000+ vulnerable Southeast Texans. Honoring an incredible milestone year, 2025-2026 marks the 60th anniversary of service for our long-standing organization as we continue to meet the ever-growing needs of our communities.

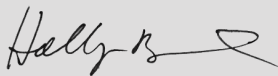
The Center had many successes to celebrate in FY2025 including the implementation of a new Early Childhood Intervention (ECI) – Pathways and Learning Library for families of children that receive services through our ECI program, which was generously funded by Valero through their “Benefit for Children.” Other successful initiatives funded by generous grants include and are not limited to a new generator for one of our IDD (Intellectual and Developmental Disabilities) Group Homes, Mental Health First Aid Training expansion into Orange County, Zero Suicide Community Training, a Licensed Professional Counselor - Associate student internship program, and much more. In total, Spindletop Center was awarded \$11,476,871 in grant funding for FY25. Our 2026 outlook is strong, with continued efforts to refine and expand our services through Jasper County, add autism services for children, and combating the opioid crisis through expanded outreach.

Highlights of service and strategic initiatives for the year included recognition as a Community Partner for the United Way of Orange 100th Anniversary celebration, leadership training in a statewide initiative for Mass Violence Incidents, expansion of services through co-location agreements in Chambers County and Buna ISD and the collaboration with Jefferson County for the development of a county jail diversion center, aimed to decrease the use of the justice system when clients would be better served through mental health support services. The Center was also successful in achieving a 3-year recertification as a CCBHC (Certified Community Behavioral Clinic) and was honored to once again be awarded its sixth consecutive Certificate of Achievement for Excellence in Financial Reporting.

The Center faced financial challenges in FY24 and made a strong commitment to fine tune our operations through a strategic vision and plan. Over the past year, we have been successful in significantly reducing operating expenses and increasing revenues, both of which have contributed to an astounding \$7,000,000 turn around and the overall financial health of the Center. Looking ahead, we remain dedicated to maintaining fiscal responsibility and leveraging our resources to achieve sustainable growth and impact.

Our mission is simple: Help People Help Themselves By Providing Resources and Support. Serving five counties and 81 cities, connecting with over 16,000 clients through 29 diverse programs, our devoted team is unwavering in their efforts to enhance the lives of individuals and families navigating mental health, substance use, and IDD challenges. With a workforce of 500 passionate employees, we are continuously broadening our reach and tackling every obstacle. Their compassion and resilience are a source of constant motivation for me, as they work diligently to provide unparalleled support to our clients. I am privileged to observe our team advocating for clients, extending empathy to families during tough times, overcoming barriers, and simply offering a listening ear. I see innovation and creativity that will lead us to future success and it's these acts, both grand and subtle, where we leave the most lasting impression.

Our history is storied, our legacy enduring, and our commitment profound. This year, we proudly honor 60 years of dedication to empowering those we serve, helping them achieve the highest levels of independence and success—making a tangible difference each day.



HOLLY BOREL

Chief Executive Officer

Mission Results

Our success in FY25

Our mission is to help people help themselves by providing resources and support. Serving Chambers, Hardin, Jasper, Jefferson and Orange counties.

16,404

unduplicated persons
Spindletop Center served in
FY25.

September 2024 to August 2025

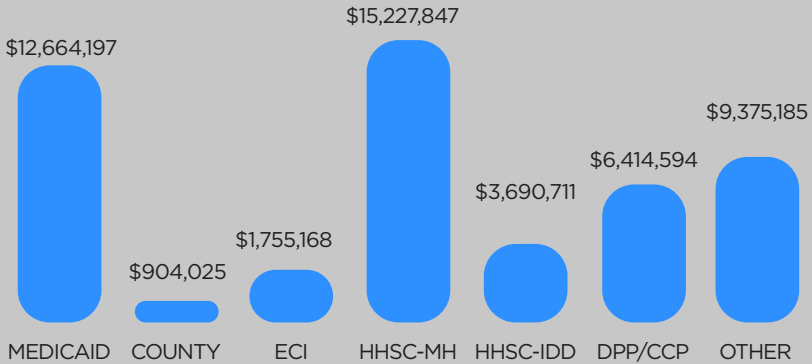
Number of consumers served by county in FY25:

9,100	2,817	1,642	981	494	1,370
Jefferson	Orange	Hardin	Jasper	Chambers	Others

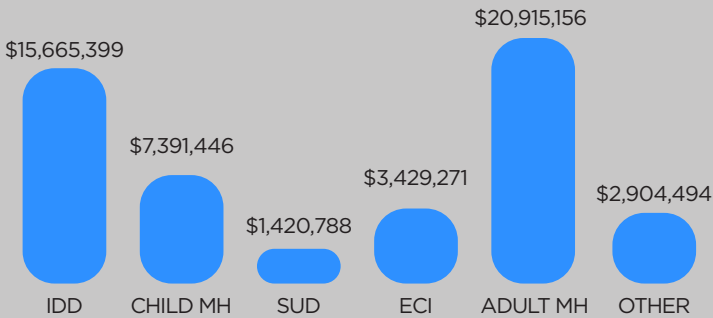
Number of consumers served by program in FY25:

13,255	2,408	1,482	1,603	411
Adult MH	Youth MH	IDD	ECI	SUD

FY25 Revenue By Source - \$50,031,727



FY25 Expenses By Program - \$51,725,554



HHSC - Texas Health and Human Services

DPP/CCP - Direct Payment Program/Charity Care Program

IDD - Intellectual and Developmental Disabilities

ECI - Early Childhood Intervention

Adult MH - Adult Mental Health

Youth MH - Youth Mental Health

SUD - Substance Use Disorder

FY25 Achievements



Opening of our Valero Lending Library for Early Childhood Intervention services.

Pictured: Spindletop Center staff and a Valero representative, Carol Hebert, at the Valero Lending Library Dedication Event and Open House.



Spindletop Center receives 3-year Certified Community Behavioral Health Clinic recertification.

Pictured: Attendees at our Peer Support Celebration Day event.



Spindletop Center recognized as a 'Partner Agency' during United Way of Orange County's 100-Years of Service Banquet.

Pictured: Danielle Pardue, Director of Business Development, and Ida Schossow, member of Spindletop Center's Board of Trustees representing Orange County.



Pictured: Spindletop Center clients celebrating Easter with the Easter Bunny.



Pictured: The Miller Family during filming of their #MySpindletopStory



Pictured: Spindletop Center staff & clients at our annual IDD Halloween event.



Pictured: Spindletop Center CEO, Holly Borel, with Regina Rogers.

Board of Trustees



Frank Coffin, Jr.

Chair, Jefferson County



Rebecca Ford

Vice Chair, Jefferson County



Gaye Lokey

Secretary, Hardin County



Dolores Sennette

Jefferson County



Edreauanna Fowler

Jefferson County



Mike Marion

Orange County



Ida Schossow

Orange County



Dr. Dana Johnson

Jefferson County



Judge Mark Allen

Jasper County



Lacey Guedry, FNP-C

Hardin County



Judge Jimmy Sylvia

Chambers County



Sheriff Mark Davis

Ex Officio Member,
Hardin County



Sheriff Zena Stephens

Ex Officio Member,
Jefferson County

Spindletop Center operates under the leadership of our Board of Trustees. Members of the Board of Trustees are appointed by the five county commissioners courts in Chambers, Hardin, Jasper, Jefferson and Orange counties.

Since the 2024 Fiscal Year, Spindletop Center added two additional Board of Trustees seats. Jasper County is represented with one of the additional seats and the second seat is rotated on two-year terms between Chambers, Hardin and Jasper counties.

FY26 Strategic Initiatives

- Eliminate the current operating deficit and establish a consistent consolidated net operating surplus of 5% or higher for financial stability and overall fiscal health of the Center.
 - Increasing community partnerships for colocation of services into schools, primary care clinics and social service organizations
 - Developing and strengthening new relationships in Jasper County, including groundwork to establish greater resources to support the rural community
 - Implementation of new technologies to streamline documentation, improve access to care and client outcomes:
 - MyHealthPointe – Client Portal
 - Eleos – Streamlines service documentation
 - Limbic – Streamlines intake assessment process
 - Compliatric – QA, surveys, plans of improvement, policy tracking, etc.
 - Improve and maintain turnover rates among employees with concentrated efforts towards training requirements, optimizing staff time with clients and improving employee engagement
 - Implement strategic brand refresh initiative to improve community understanding of services and build strong perception, trust and loyalty.
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